

# NOBIN PROGRAM AT A GLANCE

July 31, 2019

| SINo. | Description/Particulars                              | Last Month          |      | This Month          |      |
|-------|--|---------------------|------|---------------------|------|
|       |  | Number/ Amount (Tk) | USD  | Number/ Amount (Tk) | USD  |
| 1     | Total number of Nobin projects approved              | 1171                |      | 1320                |      |
| 2     | Total amount approved for investment(in million)     | 117.12              | 1.38 | 125.54              | 1.49 |
| 3     | Total number of Nobin projects currently running     | 42739               |      | 44459               |      |
| 4     | Cumulative number of Nobin projects                  | 47667               |      | 49898               |      |
| 5     | Total investment released from SB funds (in million) | 63.70               | 0.75 | 207.28              | 2.45 |
| 6     | Average amount invested per project*                 | 91283               | 1204 | 91213               | 1212 |
| 7     | Cummulative amount of payment received (in million)  | 110.74              | 1.31 | 120.75              | 1.43 |
|       | 7.1 Pay back of Equity money(in million)             | 92.29               | 1.09 | 100.63              | 1.19 |
|       | 7.2 Share Transfer Amount (in million)               | 18.46               | 0.22 | 20.12               | 0.24 |
| 8     | Districts covered                                    | 55                  |      | 56                  |      |
| 9     | Average no. of Nobin projects per districts          | 777                 |      | 794                 |      |
| 10    | Upojela covered                                      | 150                 |      | 152                 |      |
| 11    | Average no. of Nobin projects per upojela            | 285                 |      | 292                 |      |
| 12    | Maximum Nobin projects in one upojela                | 849                 |      | 877                 |      |
| 13    | Total number of units                                | 167                 |      | 168                 |      |
| 14    | Total number of field staff                          | 483                 |      | 486                 |      |

Current Month's Conversion Rate USD 1.00 = Taka 84.51

\* Figures is actual amount

SINo 3-4,8 -14 are balancing figures

## Investor-wise Statement

Upto July 31, 2019

Amount in million

| SINo. | Description/Particulars                          | GSSB                |       | GT                  |      | GTT                 |       | GK                  |      | Total               |       |
|-------|--|---------------------|-------|---------------------|------|---------------------|-------|---------------------|------|---------------------|-------|
|       |  | Number/ Amount (Tk) | USD   | Number/ Amount (Tk) | USD  | Number/ Amount (Tk) | USD   | Number/ Amount (Tk) | USD  | Number/ Amount (Tk) | USD   |
| 1     | Total number of Nobin projects approved          | 15568               |       | 10071               |      | 17781               |       | 4949                |      | 48369               |       |
| 2     | Total amount approved for investment             | 1328.75             | 16.16 | 808.77              | 9.93 | 1910.01             | 23.25 | 523.46              | 6.38 | 4570.99             | 55.72 |
| 3     | Total number of Nobin projects currently running | 14555               |       | 9468                |      | 16077               |       | 4359                |      | 44459               |       |
| 4     | Cumulative number of Nobin projects              | 16207               |       | 10260               |      | 18830               |       | 4601                |      | 49898               |       |
| 5     | Total investment released from SB funds          | 1321.57             | 16.07 | 782.87              | 9.53 | 1805.92             | 22.10 | 511.17              | 6.20 | 4421.53             | 53.90 |
| 6     | Average amount invested per project*             | 81543               |       | 76303               |      | 95907               |       | 111100              |      | 91213               | 1212  |
| 7     | Cummulative amount of payment received           | 767.72              | 9.26  | 541.55              | 6.89 | 1142.77             | 13.70 | 262.60              | 3.17 | 2714.63             | 33.02 |
|       | 7.1 Pay back of Equity money                     | 639.77              | 7.72  | 451.10              | 5.59 | 951.77              | 11.41 | 218.83              | 2.64 | 2261.46             | 27.36 |
|       | 7.2 Share Transfer Amount                        | 127.95              | 1.54  | 90.45               | 1.30 | 191.00              | 2.29  | 43.77               | 0.53 | 453.17              | 5.66  |
| 8     | Districts covered                                | 12                  |       | 17                  |      | 18                  |       | 9                   |      | 56                  |       |
| 9     | Average no. of Nobin projects per districts      | 1213                |       | 557                 |      | 893                 |       | 484                 |      | 794                 |       |
| 10    | Upojela covered                                  | 46                  |       | 37                  |      | 53                  |       | 16                  |      | 152                 |       |
| 11    | Average no. of Nobin projects per upojela        | 316                 |       | 256                 |      | 303                 |       | 272                 |      | 292                 |       |
| 12    | Maximum Nobin projects in one upojela            | 877                 |       | 823                 |      | 789                 |       | 509                 |      | 877                 |       |
| 13    | Total number of units                            | 50                  |       | 43                  |      | 56                  |       | 19                  |      | 168                 |       |
| 14    | Total number of field staff                      | 136                 |       | 90                  |      | 183                 |       | 77                  |      | 486                 |       |

Current Month's Conversion Rate USD 1.00 = Taka 84.51

\* Figures is actual amount

\*\* Approved for investment figure is corrected by GTT which is adjusted in cummulative figure.